

## GOVERNMENTAL OPERATIONS

Agency 099

### Commission on Salaries for Elected Officials

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	1.4	344		344
<b>Total Maintenance Level</b>	1.4	379		379
Difference		35		35
Percent Change from Current Biennium	0.0%	10.2%		10.2%
<b>Performance Changes</b>				
Nonrepresented Staff Health Benefit		2		2
Nonrepresented Staff Salary Change		7		7
Self Insurance Premium		2		2
<b>Subtotal</b>		11		11
<b>Total Proposed Budget</b>	1.4	390		390
Difference		46		46
Percent Change from Current Biennium	0.0%	13.4%		13.4%
<b>Total Proposed Budget by Activity</b>				
Salary Setting for Elected Officials	1.4	390		390
<b>Total Proposed Budget</b>	1.4	390		390

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Self Insurance Premium

Funding for the Commission's self insurance premium is increased to reflect claims experience.

#### ACTIVITY DESCRIPTIONS

##### Salary Setting for Elected Officials

The State Constitution and state law direct the Commission on Salaries for Elected Officials to set the salaries of the state's elected officials, including the Governor, Lieutenant Governor, Secretary of State, Treasurer, Auditor, Attorney General, Superintendent of Public Instruction, Commissioner of Public Lands, and Insurance Commissioner, members of the Legislature, Justices of the Supreme Court, and judges of the Courts of Appeals, Superior Courts, and District Courts. The Commission is required to set the salaries in accordance with the duties of each office. The salary setting process begins with the adoption of a proposed salary schedule upon which the public is invited to comment. Following a series of public hearings and work sessions, a biennial salary schedule is adopted, filed with the Secretary of State, and becomes law 90 days after filing, unless overturned by voter referendum.